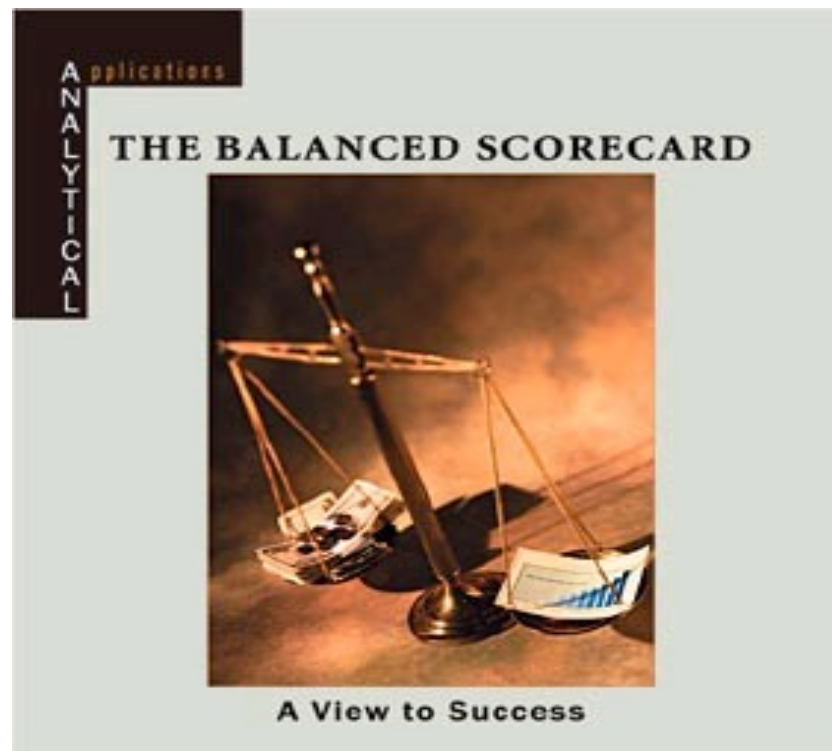


99.035 - Balanced Scorecard

Develop and monitor performance metrics linked to the Center's mission and the strategic plan, measuring project investments against project returns. Basic objectives and goals are to continue refinement of the strategic performance measures (metrics).

Status: Committee met in March 03 and drafted changes to the BSC plan. Project was deferred in 03 due to funding realignment. Center will proceed with BSC plan in 04 with emphasis on factors



PI - John Hood
Funding - \$50K